

Memo

To: City Council
From: Barbara B. Matthews, City Manager
Date: May 9, 2005
Re: Community Center Update

Several Proposed Change Orders (PCOs) have recently been finalized. For comparative purposes, I have provided you with the proposed amount as of the date of the last financial report (March 31, 2005), when applicable.

CO #	PCO #	Description	Final Amount	Projected Amount As of 03-31-05
19	1037	Parapet drawing that did not reflect true conditions of the roof above the auditorium	\$18,523.00	\$26,195.00
19	1056	Soldier course at atrium	\$400.00	\$400.00
19	1058	Wall demolition and support	\$35,796.00	\$43,846.00
19	1060	Mansard roof sheeting (vertical face)	\$8,311.00	\$10,811.00
19	1068	Price change for joists	\$2,018.00	\$2,186.00
19	1084	Revisions to stair #2	\$3,071.00	Voided pending receipt of shop drawings
		Total	\$68,119.00	\$83,438.00

Subcontractor costs for a number of PCOs have also been resolved. Issues regarding overhead and profit and time extension are still pending. More detailed information on these items will be provided in a future report.